

Parks & Recreation

Project Summary

BCL Name/Project	Project ID	LTD	2004	2005	2006	2007	2008	2009	2010	Total
1999 Community Center Improvements							BCL Code:		K72654	
Belltown Neighborhood Center	K73484	56	1,629	225	0	0	0	0	0	1,910
Northgate Community Center - Construction	K73479	2,375	5,942	650	0	0	0	0	0	8,967
Southwest Community Center - Gym Construction	K73480	195	2,154	0	0	0	0	0	0	2,349
Van Asselt Community Center - Expansion	K73486	27	734	3,163	0	0	0	0	0	3,924
Yesler Community Center - Construction	K73481	1,164	6,647	0	0	0	0	0	0	7,811
1999 Community Center Improvements Total		3,817	17,106	4,038	0	0	0	0	0	24,961
2000 Parks Levy - Acquisition Opportunity Fund							BCL Code:		K723007	
Opportunity Fund Acquisitions	K733175	9	145	80	0	0	0	0	0	234
2000 Parks Levy - Acquisition Opportunity Fund Total		9	145	80	0	0	0	0	0	234
2000 Parks Levy - Development Opportunity Fund							BCL Code:		K723008	
Mapes Creek Walkway	K733174	0	100	0	0	0	0	0	0	100
2000 Parks Levy - Development Opportunity Fund Total		0	100	0	0	0	0	0	0	100
2000 Parks Levy - Green Spaces Acquisitions							BCL Code:		K723002	
Green Space Acquisition General	K733002	0	2,211	1,300	1,300	1,216	0	0	0	6,027
Voluntary Green Space Conservation	K733163	7	33	30	30	30	30	0	0	160
2000 Parks Levy - Green Spaces Acquisitions Total		7	2,244	1,330	1,330	1,246	30	0	0	6,187

**Amounts in thousands of dollars*

2005-2010 Proposed Capital Improvement Program

Parks & Recreation

Project Summary

BCL Name/Project	Project ID	LTD	2004	2005	2006	2007	2008	2009	2010	Total
2000 Parks Levy - Major Park Development							BCL Code:		K723004	
Cal Anderson Park (Lincoln Reservoir) - Development	K733132	1,172	4,280	725	0	0	0	0	0	6,177
Jefferson Park - Beacon Reservoir Acquisition & Development	K733131	384	366	0	700	5,650	0	0	0	7,100
OSP - Belltown/Lower Queen Anne Waterfront Connections	K733135	96	2,052	1,624	0	0	0	0	0	3,772
Sand Point Magnuson Park - Wetlands Development	K733133	909	1,441	750	900	0	0	0	0	4,000
South Lake Union Park - Development	K733134	950	2,450	1,600	0	0	0	0	0	5,000
2000 Parks Levy - Major Park Development Total		3,511	10,589	4,699	1,600	5,650	0	0	0	26,049
2000 Parks Levy - Neighborhood Park Acquisitions							BCL Code:		K723001	
Neighborhood Park Acquisitions General	K733001	9	166	300	55	0	0	0	0	530
2000 Parks Levy - Neighborhood Park Acquisitions Total		9	166	300	55	0	0	0	0	530

**Amounts in thousands of dollars*

2005-2010 Proposed Capital Improvement Program

Parks & Recreation

Project Summary

BCL Name/Project	Project ID	LTD	2004	2005	2006	2007	2008	2009	2010	Total
2000 Parks Levy - Neighborhood Park Development							BCL Code:		K723003	
37th Ave. S Park Development (John C. Little, Sr. Park)	K733058	10	539	0	0	0	0	0	0	549
7th Ave. NE Street End Development	K733060	0	56	148	0	0	0	0	0	204
Alki Bathhouse - Improvements	K733061	113	406	0	0	0	0	0	0	519
Alki Substation Development	K733062	16	123	0	0	0	0	0	0	139
Ballard Municipal Center Park - Development	K733063	88	2,386	0	0	0	0	0	0	2,474
Bellevue Substation Development (or Alternate Site)	K733064	0	0	0	44	187	0	0	0	231
Bitter Lake Reservoir Open Space - Development	K733066	100	428	0	0	0	0	0	0	528
Boren-Pike-Pine Park - Redevelopment	K733067	159	916	0	0	0	0	0	0	1,075
Brandon Mini-Park Development	K733069	0	153	413	0	0	0	0	0	566
Burke-Gilman University Area Improvements	K733070	0	0	0	21	82	0	0	0	103
California Substation - Development	K733071	81	932	0	0	0	0	0	0	1,013
Capitol Hill Park Development	K733072	0	0	0	0	73	290	0	0	363
Colman School Parking Lot Development	K733076	54	255	0	0	0	0	0	0	309
Columbia Park Improvements	K733077	0	0	62	247	0	0	0	0	309
Crown Hill School Open Space Development	K733080	0	0	180	722	0	0	0	0	902
Dexter Pit Park Development	K733081	0	0	0	132	479	0	0	0	611
First Hill Park Development	K733082	0	0	0	0	20	91	0	0	111
Gas Works Park - Improvements	K733084	154	825	0	0	0	0	0	0	979

**Amounts in thousands of dollars*

2005-2010 Proposed Capital Improvement Program

Parks & Recreation

Project Summary

BCL Name/Project	Project ID	LTD	2004	2005	2006	2007	2008	2009	2010	Total
2000 Parks Levy - Neighborhood Park Development							BCL Code:		K723003	
Georgetown Playfield Improvements	K733086	0	0	46	263	1,238	0	0	0	1,547
Green Lake Park Plaza & Shade Garden Development	K733089	0	0	0	72	289	0	0	0	361
Greg Davis Park - Development	K733091	0	73	0	0	0	0	0	0	73
Hiawatha Entry Improvements	K733092	2	360	0	0	0	0	0	0	362
Homer Harris Park (Central Area Park) - Development	K733075	48	451	0	0	0	0	0	0	499
Interstate 5 Open Space - Development	K733057	171	1,654	0	0	0	0	0	0	1,825
Jefferson Park - Tennis Courts	K733094	0	101	449	0	0	0	0	0	550
Kubota Garden - Improvements	K733095	187	844	0	0	0	0	0	0	1,031
Lake City Civic Core - Development	K733096	122	732	0	0	0	0	0	0	854
Lake City Mini-Park Development	K733097	3	337	0	0	0	0	0	0	340
Laurelhurst Community Center	K733098	1	405	439	2,062	0	0	0	0	2,907
Magnolia Elementary Field Improvements	K733100	0	210	200	987	0	0	0	0	1,397
Martin Luther King, Jr. Park Improvements	K733101	0	129	346	0	0	0	0	0	475
Montlake Community Center	K733102	1	485	508	2,391	0	0	0	0	3,385
Morgan Substation Park Development	K733103	0	0	0	63	250	0	0	0	313
Myrtle Reservoir Development	K733104	0	0	0	172	688	0	0	0	860
Neighborhood Park Development General	K733003	0	679	1,500	2,500	0	0	0	0	4,679
North Teen Life Center - Development	K733106	70	581	0	0	0	0	0	0	651
Northgate Park - Development	K733107	71	960	400	0	0	0	0	0	1,431
Orchard Street Ravine Improvements	K733108	0	0	31	124	0	0	0	0	155

**Amounts in thousands of dollars*

2005-2010 Proposed Capital Improvement Program

Parks & Recreation

Project Summary

BCL Name/Project	Project ID	LTD	2004	2005	2006	2007	2008	2009	2010	Total
2000 Parks Levy - Neighborhood Park Development							BCL Code:		K723003	
Pioneer Square - Area Park Renovations	K733109	72	1,055	1,200	0	0	0	0	0	2,327
Puget Boulevard Commons Development	K733110	0	184	495	0	0	0	0	0	679
Queen Anne Park Development	K733111	0	0	54	215	0	0	0	0	269
Rainier Beach Public Plaza - Development	K733112	13	151	0	0	0	0	0	0	164
Rainier Playfield Improvements	K733113	0	73	0	0	0	0	0	0	73
Ravenna Creek - Daylighting	K733079	405	3,245	0	0	0	0	0	0	3,650
Ross Park Shelterhouse Improvements	K733114	0	149	396	0	0	0	0	0	545
Seward Park Annex & Hatchery - Renovation	K733120	37	582	0	0	0	0	0	0	619
Southwest Community Center - Computer Lab	K733121	17	92	0	0	0	0	0	0	109
Southwest Community Center - Teen Center	K733122	69	768	0	0	0	0	0	0	837
University Heights Open Space Improvements	K733124	0	0	0	41	165	0	0	0	206
Washington Park Arboretum - Improvements	K733127	101	2,167	0	0	0	0	0	0	2,268
York Substation Development	K733130	16	92	0	0	0	0	0	0	108
2000 Parks Levy - Neighborhood Park Development Total		2,181	23,578	6,867	10,056	3,471	381	0	0	46,534

**Amounts in thousands of dollars*

2005-2010 Proposed Capital Improvement Program

Parks & Recreation

Project Summary

BCL Name/Project	Project ID	LTD	2004	2005	2006	2007	2008	2009	2010	Total
2000 Parks Levy - Playfields and Facilities							BCL Code:		K723005	
Loyal Heights Playfield Improvements	K733138	0	354	500	1,462	0	0	0	0	2,316
Meadowbrook Playfield - Renovation	K733139	609	133	0	0	0	0	0	0	742
Playfields and Facilities General	K733005	0	39	1,000	500	0	0	0	0	1,539
Sand Point Magnuson Park - Athletic Field Renovation	K733140	870	2,055	3,000	3,379	0	0	0	0	9,304
West Seattle Stadium - Improvements	K733141	0	281	1,457	0	0	0	0	0	1,738
2000 Parks Levy - Playfields and Facilities Total		1,479	2,862	5,957	5,341	0	0	0	0	15,639
2000 Parks Levy - Trails and Boulevards							BCL Code:		K723006	
Cheasty Boulevard - Improvements	K733143	234	866	0	0	0	0	0	0	1,100
Lake Washington Boulevard Trail Improvements	K733146	0	0	30	110	860	0	0	0	1,000
Queen Anne Boulevard Improvements	K733151	0	0	15	85	400	0	0	0	500
2000 Parks Levy - Trails and Boulevards Total		234	866	45	195	1,260	0	0	0	2,600
Aquarium Redevelopment							BCL Code:		K72465	
Aquarium - Master Plan Implementation	K73465	2,000	83	0	0	0	0	0	0	2,083
Aquarium Redevelopment Total		2,000	83	0	0	0	0	0	0	2,083

**Amounts in thousands of dollars*

2005-2010 Proposed Capital Improvement Program

Parks & Recreation

Project Summary

BCL Name/Project	Project ID	LTD	2004	2005	2006	2007	2008	2009	2010	Total
Ballfields/Athletic Courts/Play Areas							BCL Code:		K72445	
Ballfields - Minor Capital Improvements	K73507	24	100	125	125	0	0	0	0	374
Bobby Morris Playfield - Ballfield Renovation	K732074	43	1,280	400	0	0	0	0	0	1,723
Jefferson Park - Play Area Replacement	K73570	0	391	0	0	0	0	0	0	391
Lower Woodland PF Field #2 Lighting Replacement	K732272	0	0	0	70	278	0	0	0	348
Meadowbrook Playfield - Tennis Court Renovation	K732216	0	20	0	80	0	0	0	0	100
Play Area Safety Program	K732218	91	149	120	120	0	0	0	0	480
Sand Point Magnuson Park - Sports Meadow	K73605	107	994	0	0	0	0	0	0	1,101
Tennis Court Small Scale Renovation Program	K732227	50	50	50	50	0	0	0	0	200
Ballfields/Athletic Courts/Play Areas Total		315	2,984	695	445	278	0	0	0	4,717

**Amounts in thousands of dollars*

2005-2010 Proposed Capital Improvement Program

Parks & Recreation

Project Summary

BCL Name/Project	Project ID	LTD	2004	2005	2006	2007	2008	2009	2010	Total
Building Component Renovations							BCL Code:		K72444	
Camp Long - East Comfort Station Refurbishment	K732058	5	43	0	0	0	0	0	0	48
Carkeek Park - Comfort Station Sewer System	K732207	19	402	0	0	0	0	0	0	421
Chinese Garden - Development	K732078	2	598	0	0	0	0	0	0	600
Dr. Blanche Lavizzo Park - Comfort Station Upgrade	K732203	0	42	0	0	0	0	0	0	42
HVAC System Duct Cleaning - Large Buildings	K73669	92	23	33	33	0	0	0	0	181
Maple Wood Playfield - Comfort Station Renovation	K732271	0	0	0	30	0	0	0	0	30
Mt. Baker Rowing & Sailing Center - Addition	K73977-02	31	1,358	0	0	0	0	0	0	1,389
Sand Point Magnuson Park - Firehouse Studios (Building 18)	K731066	53	0	0	0	0	0	0	0	53
Seattle Asian Art Museum Roof Replacement & Seismic Improvements	K732274	0	0	1,196	0	0	0	0	0	1,196
Small Building Roof Program	K73514	556	154	100	100	0	0	0	0	910
South Lake Union Park - Armory Assessment and Roof Repair	K732224	0	185	780	940	0	0	0	0	1,905
Volunteer Park Conservatory - Replacements & Renovations	K732068	1,063	191	0	819	0	0	0	0	2,073
Woodland Park - Central Comfort Station #5 Renovation	K732230	0	46	0	70	280	0	0	0	396
Woodland Park Zoo Garage	K732291	0	0	0	0	36,092	0	0	0	36,092
Building Component Renovations Total		1,821	3,042	2,109	1,992	36,372	0	0	0	45,336

**Amounts in thousands of dollars*

2005-2010 Proposed Capital Improvement Program

Parks & Recreation

Project Summary

BCL Name/Project	Project ID	LTD	2004	2005	2006	2007	2008	2009	2010	Total
Citywide and Neighborhood Projects							BCL Code:		K72449	
Admiral (Belvedere) Viewpoint - Totem Pole Replacement	K732201	0	62	0	0	0	0	0	0	62
Electrical Systems Retrofit	K731185	0	10	0	0	0	0	0	0	10
Landscape Restoration	K732214	1,184	415	300	300	0	0	0	0	2,199
Neighborhood Response Program	K73508	1,058	449	250	250	0	0	0	0	2,007
Neighborhood Self-Help Program	K73506	301	115	100	100	0	0	0	0	616
Trails Renovation	K73513	900	200	225	225	0	0	0	0	1,550
Citywide and Neighborhood Projects Total		3,443	1,251	875	875	0	0	0	0	6,444
Debt Service and Contract Obligation							BCL Code:		K72440	
Aquarium Pier 59 Piling Replacement Debt Service	K732283	0	0	566	1,724	1,724	1,724	1,724	1,724	9,186
Contracting Cost Allocation	K732235	187	238	400	410	0	0	0	0	1,235
Parks Maintenance Facility Acquisition	K73502	1,683	935	6,785	707	711	715	719	723	12,978
Pier 62/63 Piling Replacement Debt Service	K732284	0	0	0	900	1,207	1,207	1,207	1,207	5,728
Woodland Park Zoo Garage Debt Service	K732292	0	0	0	0	372	712	704	697	2,485
Debt Service and Contract Obligation Total		1,870	1,173	7,751	3,741	4,014	4,358	4,354	4,351	31,612

**Amounts in thousands of dollars*

2005-2010 Proposed Capital Improvement Program

Parks & Recreation

Project Summary

BCL Name/Project	Project ID	LTD	2004	2005	2006	2007	2008	2009	2010	Total
Docks/Piers/Floats/Seawalls/Shorelines							BCL Code:		K72447	
Atlantic City Boat Ramp and Pier Repair	K732098	100	1,191	0	0	0	0	0	0	1,291
Emma Schmitz Memorial Park - Seawall Repair	K732157	4	191	305	0	0	0	0	0	500
Lake Washington Shoreline Renovations	K732232	16	194	65	20	0	0	0	0	295
Luna Park - Seawall Replacement	K732097	190	1,060	0	0	0	0	0	0	1,250
Pier 58 Piling Corrosion Inspection	K732278	0	0	40	80	0	0	0	0	120
Pier 62/63 - Piling Replacement	K731082	1,484	0	14,000	0	0	0	0	0	15,484
Sand Point Magnuson Park - Boat Ramp & Pier Renovation	K732099	27	293	0	250	0	0	0	0	570
Sand Point Magnuson Park Shoreline Renovation	K732277	0	0	128	513	0	0	0	0	641
Docks/Piers/Floats/Seawalls/Shorelines Total		1,821	2,929	14,538	863	0	0	0	0	20,151
Forest Restoration							BCL Code:		K72442	
Colman Park - Trees Settlement	K732204	37	163	300	0	0	0	0	0	500
Forest Restoration	K73442	1,528	400	420	420	0	0	0	0	2,768
Forest Restoration Total		1,565	563	720	420	0	0	0	0	3,268
Gas Works Park Remediation							BCL Code:		K72582	
Gas Works Park - Remediation	K73582	305	777	0	0	0	0	0	0	1,082
Gas Works Park Remediation Total		305	777	0	0	0	0	0	0	1,082
Golf Projects							BCL Code:		K72253	
Jefferson Park - Driving Range Improvements	K731184	0	886	295	0	0	0	0	0	1,181
Golf Projects Total		0	886	295	0	0	0	0	0	1,181

*Amounts in thousands of dollars

2005-2010 Proposed Capital Improvement Program

Parks & Recreation

Project Summary

BCL Name/Project	Project ID	LTD	2004	2005	2006	2007	2008	2009	2010	Total
Parks Infrastructure							BCL Code:		K72441	
Ballard Community Center Grounds Landscape Restoration	K732295	0	0	30	0	0	0	0	0	30
Belvedere Viewpoint Landscape Restoration	K732296	0	0	10	0	0	0	0	0	10
City Hall Park Restoration	K732297	0	0	100	400	0	0	0	0	500
Environmental Remediation	K732003	245	85	90	90	0	0	0	0	510
Freeway Park Renovation	K732273	0	0	100	400	0	0	0	0	500
Golden Gardens Park Water Line Replacement	K732275	0	0	0	200	0	0	0	0	200
Hazard Mitigation Program - Risk Assessment	K73509	454	146	100	100	0	0	0	0	800
Irrigation Replacement Program	K732270	0	0	100	150	200	0	0	0	450
Kubota Garden - Crew Quarters and Parking Lot	K732212	0	100	0	463	0	0	0	0	563
Lake Washington Blvd. Drainage	K732281	0	0	0	40	160	0	0	0	200
Lower Woodland Skateboard Park	K732276	0	0	425	475	0	0	0	0	900
OSP - Olympic Sculpture Park Devel./Alaskan Way Improvements	K731006	3,724	2,947	0	0	0	0	0	0	6,671
Parking Payment Devices	K732293	0	0	1,500	0	0	0	0	0	1,500
Pavement Restoration Program	K73512	403	137	50	50	0	0	0	0	640
Picnic Areas Renovation	K732282	0	0	0	29	0	0	0	0	29
Prefontaine Place - Fountain Renovation	K732009	6	122	0	0	0	0	0	0	128
Preliminary Studies & Engineering Program	K73510	634	206	250	200	0	0	0	0	1,290
Sand Point Magnuson Park - Northshore, Pier, and Log Boom	K73965	656	1,302	440	0	0	0	0	0	2,398

**Amounts in thousands of dollars*

2005-2010 Proposed Capital Improvement Program

Parks & Recreation

Project Summary

BCL Name/Project	Project ID	LTD	2004	2005	2006	2007	2008	2009	2010	Total
Parks Infrastructure							BCL Code:		K72441	
Stan Sayres Parking Lot - Water Quality Improvements	K732226	0	107	605	0	0	0	0	0	712
Parks Infrastructure Total		6,122	5,152	3,800	2,597	360	0	0	0	18,031
Parks Upgrade Program - CDBG							BCL Code:		K72861	
Parks Upgrade Program	K73861	4,387	853	508	508	0	0	0	0	6,256
Parks Upgrade Program - CDBG Total		4,387	853	508	508	0	0	0	0	6,256
Pools/Natatorium Renovations							BCL Code:		K72446	
Ballard Pool - HVAC System	K732206	0	112	654	0	0	0	0	0	766
Evans Pool - Mechanical & Lighting System Renovation	K732209	0	49	0	195	0	0	0	0	244
Southwest Community Center - ADA Compliant Changing Room	K732096	17	70	0	0	0	0	0	0	87
Pools/Natatorium Renovations Total		17	231	654	195	0	0	0	0	1,097
Puget Park							BCL Code:		K72127	
Puget Park - Environmental Remediation	K73127	171	487	18	0	0	0	0	0	676
Puget Park Total		171	487	18	0	0	0	0	0	676
Seattle Aquarium Projects							BCL Code:		K72448	
Aquarium - Exhibit Renovations	K732107	125	80	75	75	0	0	0	0	355
Aquarium - Improvements Project	K732237	287	462	0	0	0	0	0	0	749
Aquarium - Pier 59 Piling Replacement	K732202	210	1,476	20,000	0	0	0	0	0	21,686
Seattle Aquarium Projects Total		622	2,018	20,075	75	0	0	0	0	22,790

*Amounts in thousands of dollars

2005-2010 Proposed Capital Improvement Program

Parks & Recreation

Project Summary

BCL Name/Project	Project ID	LTD	2004	2005	2006	2007	2008	2009	2010	Total
West Point Settlement Projects							BCL Code:		K72982	
Discovery Park - 500 Area (Phase 2) Restoration	K731231	0	250	750	0	0	0	0	0	1,000
Discovery Park - Building 653 Demolition and Site Restoration	K731232	0	63	187	0	0	0	0	0	250
Discovery Park - Contingency and Opportunity Fund	K731241	0	0	200	400	200	0	0	0	800
Discovery Park - Forest Habitat Restoration (Bird Alley)	K731238	0	0	0	50	0	0	0	0	50
Discovery Park - Forest Restoration (Rhododendron Glen)	K731239	0	0	0	50	0	0	0	0	50
Discovery Park - Historic District Renovation	K731235	0	0	25	75	0	0	0	0	100
Discovery Park - Nike Building Removal and Site Restoration	K731234	0	250	750	0	0	0	0	0	1,000
Discovery Park - North Forest Road Removal	K731236	0	0	0	70	280	0	0	0	350
Discovery Park - North Meadow Area Restoration	K731237	0	0	0	50	0	0	0	0	50
Discovery Park - Visitors Center Habitat Restoration	K731240	0	0	50	200	0	0	0	0	250
West Point Settlement Projects Total		0	563	1,962	895	480	0	0	0	3,900
Zoo Annual Major Maintenance							BCL Code:		K72899	
Woodland Park Zoo - Annual Major Maintenance Contribution	K732234	1,200	1,000	1,000	1,000	1,000	1,200	0	0	6,400
Zoo Annual Major Maintenance Total		1,200	1,000	1,000	1,000	1,000	1,200	0	0	6,400
Department Total		36,906	81,648	78,316	32,183	54,131	5,969	4,354	4,351	297,858

**Amounts in thousands of dollars*

2005-2010 Proposed Capital Improvement Program

