



Q1 2023 Levy to Move Seattle Report

Levy Oversight Committee

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Seattle
Department of
Transportation

Key Takeaway

- SDOT completed numerous achievements in Q1 2023, thanks to the Levy to Move Seattle

Reminder: Levy Categories



Provide safe and accessible routes connecting schools, transit hubs, and other destinations.



Reduce the backlog of maintenance and repair work along major arterials and the busiest Seattle streets.



Enhance transportation choices throughout the network

Safe Routes

- Planning, design, and early implementation of safety corridor projects on **4th Ave S, 1st Ave S, Rainier Ave S, Seward Park Ave S, and downtown**; includes Vision Zero momentum-building action, installing **No Turn on Red signs**.
- Installed one project near **Ingraham High School** and another near **Stevens Elementary School**.
- Made **two traffic spot improvements** including a new guard rail on Baker Ave NW south of NW 53rd St and a new crosswalk with signage on 62nd Ave NE, south of NE 74th St.

Top: No Turn on Red sign downtown.

Bottom: New curb ramps near Stevens Elementary School.



Safe Routes

- Continued construction on **Melrose Ave E neighborhood greenway and protected bike lanes**
- **Completed 2,188 sidewalk spot repairs** across 100 different blocks in Seattle, ~18,000 square feet
- Continued construction 51st Ave S and Renton Ave S Traffic Safety Enhancements and Andover and Dakota Pedestrian Safety Enhancements (**NSF projects**); prepared for construction on multiple other NSF projects



Top: Before and after sidewalk repair on California Ave SW and SW Brandon St

Bottom: Constructing curb ramps as part of the Andover and Dakota NSF project.



Maintenance and Repair

- Continued **design of paving projects** on **11th Ave NE/12th Ave NE** and **15th Ave NW**.
- **Repaired concrete** on 3rd Ave between Stewart St & Virginia St.
- Made progress on **rebuilding stairways** at Princeton Ave NE, S Morgan St, and California Dr SW.
- Completed **103 more bridge spot repairs**.



Top: Before and after repaving on 3rd Ave between Stewart St & Virginia St.

Bottom: Stairway at S Morgan St under construction.



Maintenance and Repair

- Continued work leading to bidding and construction of Admiral Way N, Admiral Way S, McGraw St Bridge, and 15th Ave NE/NE 105th St Bridge **seismic reinforcement projects**.
- **Planted 222 new trees** - including along 35th Ave SW, Sand Point Way NE, and Martin Luther King Jr. Way S.
- Continued paving and prepared to install landscaping in South Park as part of SPU Drainage Partnership (project now complete).



One of over 220 new trees planted in Q1 2023.

Congestion Relief

- Continued construction on **Madison RapidRide G Line, Route 7 and Route 44 projects**, made progress on the design of **RapidRide J Line, Route 40, and Route 48 projects**, and analyzed results from first phase of community engagement in the **Aurora Planning Study**.
- Completed **55 traffic signal diagnostic evaluations**, (inspect the signal components), and 180 preventative maintenance projects (detect potential problems and make repairs).
- Completed **11 transit spot improvements** including nine new bus zones and new benches at 12th Ave NE and NE 61st St, and S Myrtle Pl and S Holly Park.



Top: Bench at S Myrtle Pl and S Holly Park.



Bottom: New ADA curb ramps at 5th Ave and Madison St at part of Madison RapidRide G Line project.

Congestion Relief

- Completed **over 11 blocks of new sidewalks** including on S Rose St and 24th Ave SW, completed a stairway at S Henderson St, and continued construction on sidewalks on NE 117th St and NW 132nd St.
- Finalized necessary permitting and approvals for the **second phase of sidewalks on Greenwood Ave N** from N 125th St to N 130th St and **the neighborhood greenway** on 1st Ave NW.
- **Awarded the construction contract** for north segment of **East Marginal Way**, and contractor is preparing to order key specialized materials in spring 2023.
- Removed a section of unused railroad tracks on East Marginal Way in partnership with WSDOT, which is repaving the area as part of an effort to **improve freight mobility**.



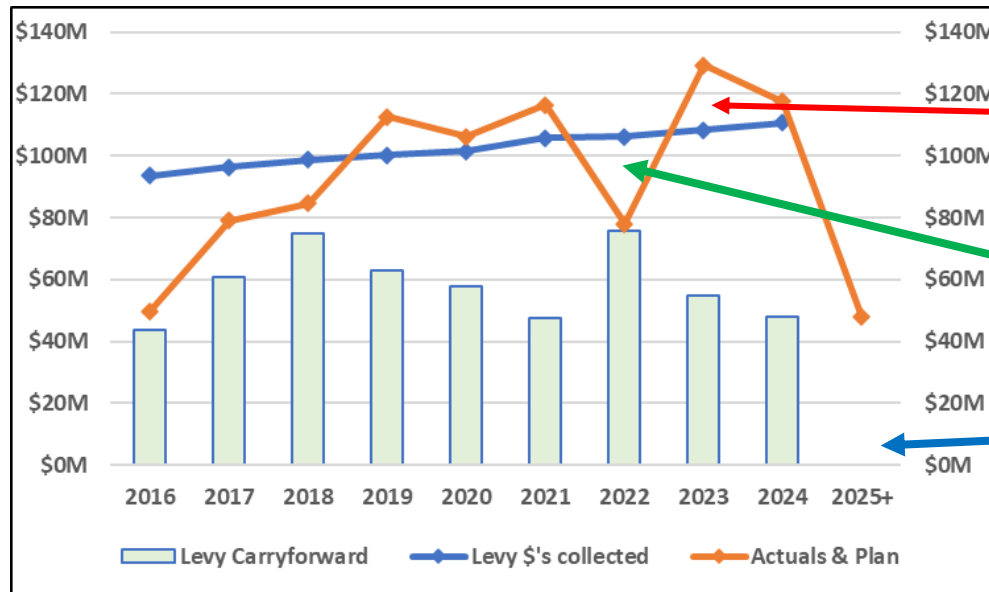
New stairway at S Henderson St.

Reminder: Budget vs. Spend Plan

- Spend Plan $\neq$ Budget

- Budget is the funding available for a program during the year
- Spend Plan is how much of the funding we expect to use throughout the year
- In Capital Improvement Programs (CIP) unspent budget is available the following year, we call this "carryforward" and it is captured in the following year's spend plan

Levy Fund - Carryforward Budget Example



Note: Figures for illustrative purposes only.

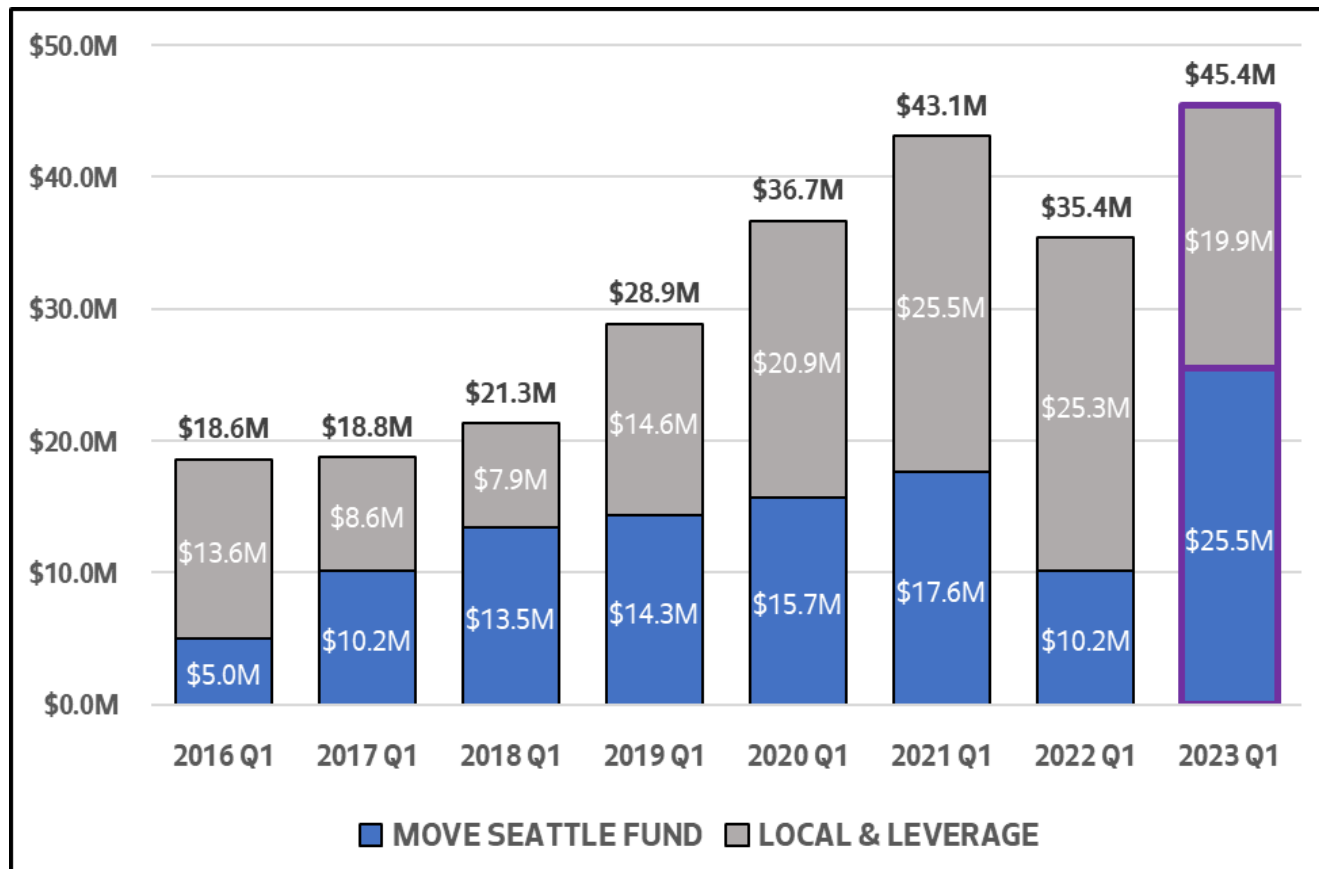
Revenues < Expenses = Decreases carryforward budget

Revenues > Expenses = Increases carryforward budget

Carryforward reaches \$0 when all projects are complete.

Financial Summary – Q1 2023

- Invested \$25.5M in Move Seattle Levy funds and \$45.4M across all funds on Levy deliverables.



Safe Routes

- Sidewalk Safety Spot Repairs - \$832k
- Neighborhood Greenways - \$505k

Maintenance & Repair

- AAC Delridge - \$9.1M
- Bridge/Structures - \$1.1M

Congestion Relief

- Madison BRT - \$7.0M
- Transit Spot Improvements - \$887k

Questions?

From the entire SDOT Team:

Thank you!

